

FY 2025 Summary of charter school proposed budget

CTDS number 108715000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
100 Regular education			
1000 Instruction	987,995	983,772	-0.4%
Support services			
2100 Students	129,618	115,994	-10.5%
2200 Instruction	60,600	76,712	26.6%
2300 General administration	90,500	102,241	13.0%
2400 School administration	236,040	177,208	-24.9%
2500 Central services	160,426	186,351	16.2%
2600 Operation & maintenance of plant	628,512	627,736	-0.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,293,691	2,270,014	-1.0%
200 Special education			
1000 Instruction	61,765	74,292	20.3%
Support services			
2100 Students	15,810	22,292	41.0%
2200 Instruction	20,625	21,463	4.1%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	98,200	118,047	20.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,391,891	2,388,061	-0.2%

The budget of Canyon Rose Academy, Inc. for fiscal year 2025 was officially proposed by the Governing Board on July 02, 2024. The complete budget may be reviewed by contacting Cathleen Capen at 5207974884 or ccapen@canyonroseacademy.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	98,200	118,047	20.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	98,200	118,047	20.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	2,391,891	2,388,061	-0.2%
Classroom Site Project	277,352	291,060	4.9%
Instructional Improvement	9,600	9,800	2.1%
English Language Learner	19,350	0	-100.0%
ELL Compensatory Instruction	0	0	
Federal projects	150,000	25,000	-83.3%
State projects	0	73,970	
Capital acquisitions	0	0	
Total expenses	2,848,193	2,787,891	-2.1%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	48,455
Average salary of all teachers employed in the prior year 2024	47,721
Increase in average teacher salary from the prior year 2024	734
Percentage increase	1.5%

Comments on average salary calculation (optional): The average teacher salary is calculated using base pay of teachers only, which does not include stipends, bonuses or classroom site fund monies paid in addition to the base contract amount. The average salary of all teachers varies each school year depending on the makeup of experienced and new teachers.